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9/25/17 DH

CADYVILLE FIRE DISTRICT  
NOTICE OF PUBLIC HEARING ON 2018 BUDGET

PLEASE TAKE NOTICE THE PUBLIC HEARING ON THE 2018 Budget for the Cadyville Fire District will be held on Tuesday, October 17, 2017 at 7:00 P.M. at the Cadyville Fire House.

Deborah D Fellion, Secretary  
Cadyville Fire District

**COMMISSIONERS**

Thomas J. Gordon, Chairman  
 Clarence E. Duquette, Jr.  
 Robert J. Golovach  
 Lyle W. Berg  
 David Jock

**CADYVILLE FIRE DISTRICT*****Established 1952***

P.O. Box 97  
 Cadyville, NY 12918

**SECRETARY**

Deborah D. Fellion

**TREASURER**

Wendy W. Plympton

CADYVILLE FIRE DISTRICT PROPOSED  
 TOWN OF PLATTSBURGH/SCHUYLER FALLS  
 FISCAL YEAR 2018

<b>EXPENDITURES:</b>		
BOND PRINCIPLE (136)		\$7,862.00
BOND INTEREST		\$4,400.00
TOTAL BOND		\$12,262.00
BOND PRINCIPLE (135)		\$6,939.00
BOND INTEREST		\$1,944.00
TOTAL BOND		\$8,883.00
PERSONAL SERVICES (ATTORNEY/AUDITOR)		\$7,000.00
STIPENDS		\$6000.00
WORKERS COMPENSATION		\$18,000.00
LOSAP (RETIREMENT)		\$12,000.00
INSURANCE (GENERAL)		\$21,000.00
TAXES (WATER/PROPERTY)		\$1,000.00
PURCHASE OF EQUIPMENT		\$20,000.00
EMS EQUIPMENT		3,000.00
MAINT/REPAIR OF EQUIPMENT		\$9,000.00
MAINT/REPAIR OF BUILDINGS		\$7,000.00
UTILITIES: FUEL/ELECTRIC/INTERNET/PHONE		\$6,000.00
TRANSFER TO EQUIPMENT RESERVE		\$6,000.00
TRANSFER TO SCBA RESERVE		\$3,000.00
TRANSFER TO BUILDING RESERVE		\$21,000.00
PHYSICALS		\$3,000.00
AIR SUPPLY		\$800.00
TRAVEL		\$3,500.00
MISCELLANEOUS		\$5,876.00
<b>TOTAL</b>		<b>\$174,321.00</b>

REVENUES:		
CHARTER LEASE		\$900.00
TOTAL BUDGET FROM TAX LEVY		\$173,421.00

Approved 8/28/17

Chairman Tom Henderson  
 Commissioner Christina D'Agostino  
 Commissioner Robert J. Gabriel  
 Commissioner John P. Ryan  
 Commissioner [Signature]